

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

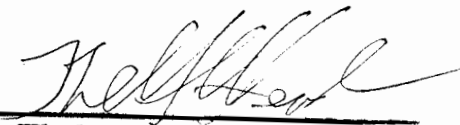
Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: June, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
Staff				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
Consultants				
Fees				
Travel Expenses				
Supplies				
Equipment/Repairs				
Telephone				
Copying				
Postage				
Accounting/Bookkeeping				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75


Mark A. Mlawer

APPROVED:


Thelton E. Henderson
United States District Judge
5/28/10

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1, 2009 through May 27, 2010

05/27/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	27,551.70	33,217.90	42,707.20	0.00	20,727.00	124,203.80
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	41,327.10	49,825.30	64,060.80	0.00	31,090.50	186,303.70
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	82,357.74	99,294.25	127,662.21	8,361.44	61,958.15	379,633.79
Expense						
Accounting	665.00	0.00	0.00	0.00	0.00	665.00
Consultants						
Fees	0.00	75,910.95	115,950.00	0.00	65,520.00	257,380.95
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	75,910.95	115,960.00	0.00	65,520.00	257,390.95
Copying	283.86	0.00	0.00	0.00	0.00	283.86
Postage	514.68	0.00	0.00	0.00	0.00	514.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	168.00	0.00	0.00	0.00	0.00	168.00
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,467.95	0.00	0.00	0.00	0.00	4,467.95
Payroll Service Fees	1,348.07	0.00	0.00	0.00	0.00	1,348.07
Retirement	11,542.00	0.00	0.00	0.00	0.00	11,542.00
Salaries	51,012.36	0.00	0.00	0.00	0.00	51,012.36
Social Security/Medicare ...	3,902.45	0.00	0.00	0.00	0.00	3,902.45
Workers Comp	651.53	0.00	0.00	0.00	0.00	651.53
Total Staff	73,155.35	0.00	0.00	0.00	0.00	73,155.35
Supplies	1,069.16	0.00	0.00	0.00	0.00	1,069.16
Telephone	124.62	0.00	0.00	0.00	0.00	124.62
Total Expense	75,812.67	75,910.95	115,960.00	0.00	65,520.00	333,203.62
Net Income	6,545.07	23,383.30	11,702.21	8,361.44	-3,561.85	46,430.17